

Organization Name: ASU Foundation

	FY2021	% total
Revenue		
Earned: Program	31,000	0%
Earned: Non-program	13,930,000	4%
Contributed: Individuals	70,425,000	21%
Contributed: Foundations	53,584,000	16%
Contributed: Corporations	29,088,000	9%
Investments and Transfers	170,377,000	50%

Total Revenue: 337,435,000

	FY2022 (estimate)	% total
	53,000	0%
	24,694,000	8%
	105,130,000	35%
	79,990,000	26%
	43,422,000	14%
	50,741,000	17%

304,030,000

Expenses		
Program	118,410,000	80%
Fundraising	5,704,000	4%
Salaries and Fringe	14,062,000	9%
General and Administrative	10,274,000	7%

Total Expenses: 148,450,000

	140,943,000	78%
	6,789,000	4%
	19,613,000	11%
	12,230,000	7%

179,575,000

Net Activity: 188,985,000

124,455,000