

ASU Foundation for a New American University

(in \$ thousands)

	<u>FY 2020 per Financial Reports</u>	<u>FY 2021 per Financial Reports</u>
<u>ASU Foundation for a New American University Financials:</u>		
Revenues:		
Contributions	\$172,000	\$152,000
Total investment return	32,200	170,400
Special events & other income	17,400	15,000
Total	\$221,600	\$337,400
Expenses:		
Payments to universities & affiliates	143,600	116,400
Administrative and other	32,000	32,100
Total	\$175,600	\$148,500
Increase (Decrease) in Net Assets	\$46,000	\$188,900

For ASU Foundation for A New American University, excess of Sources over Uses increases Net Assets; mostly for restricted uses at ASU.

Arizona State University Foundation Operating Budget

	<u>FY 2021</u>	<u>FY2022</u>
Revenue	\$27,800	\$33,800
Expense		
Salary & Benefits	\$14,600	\$19,600
Operating Expenditures	5,000	5,900
Support Services	7,500	8,300
Expense Total	\$27,100	\$33,800
Net Operations	\$700	\$0

Proprietary Information of the ASU Foundation for A New American University. Do not use for non-Foundation purposes.