

ASU Foundation for a New American University

(in \$ thousands)

	<u>FY 2022 per Financial Reports*</u>	<u>FY 2023 per Financial Reports*</u>
<u>ASU Foundation for a New American University Financials:</u>		
Revenues:		
Contributions	\$213,600	\$253,900
Total investment return	14,500	40,400
Special events & other income	21,700	13,400
Total	\$249,800	\$307,700
Expenses:		
Payments to universities & affiliates	146,500	144,300
Administrative and other	32,500	39,700
Total	\$179,000	\$184,000
Increase (Decrease) in Net Assets	\$70,800	\$133,700

For ASU Foundation for A New American University, excess of Sources over Uses increases Net Assets; mostly for restricted uses at ASU.

Arizona State University Foundation

<u>Operating Budget</u>	<u>FY2023</u>	<u>FY2024</u>
Revenue	\$30,800	\$31,100
Expense		
Salary & Benefits	\$23,800	\$24,600
Operating Expenditures	7,000	6,500
Support Services**	0	0
Expense Total	\$30,800	\$31,100
Net Operations	\$0	\$0

*FY2023 financial statements will be available in September 2023.

**In the operating budget, parent company Enterprise Partners is no longer allocating shared services expenses to affiliates.

Proprietary Information of the ASU Foundation for A New American University. Do not use for non-Foundation purposes.