

Organization Name: ASU Foundation

	FY2020	% total
Revenue		
Earned: Program	(63,000)	0%
Earned: Non-program	18,357,000	8%
Contributed: Individuals	71,600,000	32%
Contributed: Foundations	52,122,000	24%
Contributed: Corporations	46,430,000	21%
Investments and Transfers	32,226,000	15%

	FY2021 (estimate)	% total
Earned: Program	855,000	0%
Earned: Non-program	21,780,000	9%
Contributed: Individuals	71,808,000	31%
Contributed: Foundations	60,000,000	26%
Contributed: Corporations	37,688,000	16%
Investments and Transfers	39,229,000	17%

Total Revenue: **220,672,000**

231,360,000

Expenses		
Program	147,256,000	84%
Fundraising	3,268,000	2%
Salaries and Fringe	14,236,000	8%
General and Administrative	10,863,000	6%

Program	141,500,000	81%
Fundraising	3,080,000	2%
Salaries and Fringe	14,420,000	8%
General and Administrative	15,000,000	9%

Total Expenses: **175,623,000**

174,000,000

Net Activity: **45,049,000**

57,360,000