

ASU Foundation for A New American University

(in \$ thousands)

	<u>FY 2023 per Financial Reports</u>	<u>FY 2024 per Financial Reports</u>
<u>ASU Foundation for A New American University Financials:</u>		
Revenues:		
Contributions	\$253,900	\$217,200
Total investment return	\$30,200	107,000
Special events & other income	\$29,700	11,400
Total	\$313,800	\$335,600
Expenses:		
Payments to universities & affiliates	\$144,300	\$182,500
Administrative and other	\$40,000	\$39,500
Total	\$184,300	\$222,000
Increase (Decrease) in Net Assets	\$129,500	\$113,600

For ASU Foundation for A New American University, excess of Sources over Uses increases Net Assets; mostly for restricted uses at ASU.

Arizona State University Foundation Operating Budget

	<u>FY2024</u>	<u>FY2025</u>
Revenue	\$31,100	\$31,800
Expense		
Salary & Benefits	\$24,600	\$25,200
Operating Expenditures	6,500	6,600
Expense Total	\$31,100	\$31,800
Net Operations	\$0	\$0

Proprietary Information of the ASU Foundation for A New American University. Do not use for non-Foundation purposes.