

## ASU Foundation for a New American University

(in \$ thousands)

	<u>FY 2021 per Financial Reports</u>	<u>FY 2022 per Financial Reports*</u>
<b><u>ASU Foundation for a New American University Financials:</u></b>		
Revenues:		
Contributions	\$152,000	
Total investment return	170,400	
Special events & other income	15,000	
Total	\$337,400	
Expenses:		
Payments to universities & affiliates	116,400	
Administrative and other	32,100	
Total	\$148,500	
Increase (Decrease) in Net Assets	\$188,900	

For ASU Foundation for A New American University, excess of Sources over Uses increases Net Assets; mostly for restricted uses at ASU.

### **Arizona State University Foundation Operating Budget**

	<u>FY2022</u>	<u>FY2023</u>
Revenue	\$33,800	\$30,800
Expense		
Salary & Benefits	\$19,600	\$23,800
Operating Expenditures	5,900	7,000
Support Services**	8,300	0
Expense Total	\$33,800	\$30,800
Net Operations	\$0	\$0

\*FY2022 financial statements will be available in September 2022.

\*\*In the operating budget, parent company Enterprise Partners is no longer allocating shared services expenses to affiliates.

*Proprietary Information of the ASU Foundation for A New American University. Do not use for non-Foundation purposes.*